

MERCED CITY SCHOOL DISTRICT



SCHOOL BOARD AGENDA

September 14, 2010

MERCED CITY SCHOOL DISTRICT

Our Mission...

The mission of the Merced City School District, a community of diverse learners striving for higher achievement, is to ensure that every student excels academically, builds character, and is a productive member of our community; we will do this by delivering exceptional instruction of a well-rounded and relevant curriculum that incorporates innovative practices and partnerships with family and community in a safe learning environment.

Beliefs

We believe that:

Every human being is unique with unlimited potential;

Treating individuals with respect and dignity elevates the human spirit;

Everyone has inherent value and purpose;

Mutual trust is essential to productive relationships;

A challenging environment balanced with support enables individuals to thrive;

Embracing diversity strengthens our community;

Individuals have responsibility for their actions;

Service to others strengthens the character of the individual, and the vitality of community.

Strategies

1. “Fully implement a district-wide user friendly system that monitors student performance and corresponding interventions to measure their effectiveness.”
2. “We will design, implement and monitor ongoing, innovative targeted professional learning approaches in order to achieve our objectives.”
3. “We will, in partnership with our community, develop a facilities plan that incorporates innovative design and common education specifications to optimize utilization of space and community resources, and provide exceptional learning environments district-wide.”
4. “We will, in partnership with family and community, identify core character traits and develop action plans to teach and assess whether students demonstrate those traits.”
5. “We will form a mutually beneficial academic partnership focusing on UC Merced and Merced College that will enable students to achieve academic excellence.”

Objectives

1. “Each student will meet, or exceed established academic performance standards.”
2. “Each student will demonstrate identified character traits that enrich the individual and community.”

REGULAR MEETING OF THE BOARD OF EDUCATION

Tuesday, September 14, 2010
District Office Board Room
444 West 23rd Street/Canal Street Entrance
Merced, California

CLOSED SESSION - 6:00 P.M.
OPEN SESSION - 7:00 P.M.

AGENDA

In compliance with the Americans with Disabilities Act, if you need special assistance to access the meeting room or to otherwise participate in this meeting, including auxiliary aids or services, please contact the Office of the Superintendent at (209) 385-6640. Notification at least 48 hours prior to the meeting will enable the Governing Board to make reasonable arrangements to ensure accessibility to the meeting.

Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 444 West 23rd Street, Merced, California, during normal business hours.

The District welcomes Spanish and other language speakers to Board meetings. Anyone planning to attend and needing an interpreter should call (209) 385-6753, 48 hours in advance of the meeting, so arrangements can be made for an interpreter. *El Distrito da la bienvenida a las personas de habla hispana a las juntas de la Mesa Directiva. Si planea asistir y necesita interpretacion llame al (209) 385-6752, 48 horas antes de la junta, para poder hacer arreglos de intepretacion.*

Community members have two opportunities to address the Board of Education.

If you wish to address the Board on an agenda item, please do so when that item is called. Some agenda items are designated a specific start time and the Board will consider that item at the designated time or as soon as practical thereafter. ***The start times are only an estimate.*** Presentations will be limited to a maximum of three (3) minutes. Time limitations are at the discretion of the President of the Board.

Individuals have an opportunity to address the Board during the Period for Public Discussion on topics within the subject matter jurisdiction of the Board not listed on this agenda. Presentations will be limited to a maximum of three (3) minutes, with a total of thirty (30) minutes designated for this portion of the agenda. Individuals with questions on school district issues may submit them in writing. The Board will automatically refer requests to the Superintendent.

I. OPENING BUSINESS - 6:00 P.M.

- A. Call Public Session to Order
- B. Roll Call

II. PUBLIC COMMENT PRIOR TO CLOSED SESSION

- A. Identification of Closed Session Topics
- B. *Comments And/Or Questions From The Audience*
- C. Adjourn To Closed Session

III. CLOSED SESSION

A. PUBLIC EMPLOYEE: APPOINTMENT/DISCIPLINE/DISMISSAL/RELEASE

IV. OPEN SESSION - 7:00 P.M.

- A. Call to Order
- B. Roll Call

V. FLAG SALUTE

VI. APPROVAL OF AGENDA

VII. ITEMS OF INTEREST

A. **Board members and district administrators** may report on activities, such as school visits, meetings, and conferences.

B. **Written Communications**

C. **Board Reports**

Board member representatives to various committees may report on actions and discussion at those committee meetings held since the last meeting of the Board of Education. Board representatives may receive direction for future committee meetings.

VIII. REPORT

E-5-10-11 Youth Enrichment Program – Summer Academy

**Ms. Dossetti
Mr. Blount**

A-15-10-11 Impact Of “G” Street Closure

**Mr. Spicer
Mr. Magnussen**

IX. CONSENT

Items listed under the Consent Calendar are considered to be routine and are acted on by the Board of Education in one motion. There is no discussion of these items before the Board vote unless a member of the Board, staff, or public requests specific items be discussed and/or removed from the Consent Calendar. It is understood that the Administration recommends approval on all Consent Items. Each item on the Consent Calendar approved by the Board of Education shall be deemed to have been considered in full and adopted as recommended.

a. Superintendent

S-3-10-11 Meeting Minutes **Dr. P. Duran**
It is recommended that the Board of Education approve the minutes from the regular meeting of August 24, 2010.

b. Administrative Services

A-16-10-11 Employment Transactions - Certificated Personnel **Mr. Spicer**
Approval is recommended for certificated personnel items.

A-17-10-11 Employment Transactions - Classified Personnel **Mr. Spicer**
Approval is recommended for classified personnel items.

c. Fiscal Services

F-8-10-11 Warrants **Mr. Spicer**
It is recommended that the Board of Education ratify the list of warrants issued in the following consecutively numbered warrant registers. **Ms. Cavallero**

X. BOARD ACTION

Members of the public may address the Board on an agenda item when that agenda item is being discussed by the Board.

a. Superintendent

S-4-10-11 Gifts/Grant And Bequests Dr. P. Duran
It is recommended that the Board of Education accept the gifts/grants and bequests in the total amount of \$3,523.59.

b. Educational Services

**E-6-10-11 Early Reading First Evaluation Ms. Dossetti
Ms. Slaton**
It is recommended that the Board of Education approve a contract with the Center for Evaluation and Research to provide independent evaluation and reports as required under the Early Reading First grant.

**E-7-10-11 Community-Based English Tutoring Program Ms. Dossetti
Ms. Lesly**
It is recommended that the Board of Education approve an agreement between the Merced Adult School and Merced City School District for services from August 17, 2010 through June 30, 2011.

**E-8-10-11 Even Start Family Literacy Program Grant Ms. Dossetti
Ms. Cole**
It is recommended that the Board of Education approve the acceptance of the California Department of Education's William F. Gooding Even Start Family Literacy Program Grant for \$137,265.00

**E-9-10-11 First 5 Merced County Family And Children Support Grant Ms. Dossetti
Ms. Cole**
It is recommended that the Board of Education approve the acceptance of the First 5 Merced County Family and Children Support Program Grant in the amount of \$234,000.00 for the 2010-2011 school year.

**E-10-10-11 First 5 Merced County Teacher Support Grant Ms. Dossetti
Ms. Cole**
It is recommended that the Board of Education approve the acceptance of the First 5 Merced County Teacher Support Program Grant in the amount of \$250,000.00 for the 2010-11 school year.

- E-11-10-11 Creative Alternatives Non-Public School Services Contract**
It is recommended that the Board of Education approve the contract with Creative Alternatives-Reyn Franca School/Joseph Novack Academy to provide non-public school services.
**Ms. Dossetti
Dr. Testa**
- c. Administrative Services**
- A-18-10-11 Capital Projects Notice Of Completion**
It is recommended that the Board of Education accept as complete the paint project at Sheehy School and authorize the filing of the Notice of Completion.
**Mr. Spicer
Mr. Magnussen**
- A-19-10-11 Capital Projects Notice Of Completion**
It is recommended that the Board of Education accept as complete the roofing restoration project at Givens School and authorize the filing of the Notice of Completion.
**Mr. Spicer
Mr. Magnussen**
- A-20-10-11 Capital Projects Notice Of Completion**
It is recommended that the Board of Education accept as complete the re-roofing project at Reyes School and Cruickshank Middle School and authorize the filing of the Notice of Completion.
**Mr. Spicer
Mr. Magnussen**
- A-21-10-11 Capital Projects Notice Of Completion**
It is recommended that the Board of Education accept as complete the site preparation for the portable classrooms project for YEP at Muir and Sheehy schools and authorize the filing of the Notice of Completion.
**Mr. Spicer
Mr. Magnussen**
- A-22-10-11 Capital Projects Notice Of Completion**
It is recommended that the Board of Education accept as complete the portable classroom construction project for YEP at Muir and Sheehy schools and authorize the filing of the Notice of Completion.
**Mr. Spicer
Mr. Magnussen**

d. Fiscal Services

- | | | |
|-------------------|--|-------------------------------------|
| F-9-10-11 | Final 2009-2010 Unaudited Actuals Report and Certification
It is recommended that the Board of Education approve Final Year End Unaudited Revenue, Expenditure and Changes in Fund Balance as reported on the 2009-2010 Unaudited Actuals report. | Mr. Spicer
Ms. Cavallero |
| F-10-10-11 | 2009-2010 Gann Appropriations Limit And 2010-2011 Estimated Appropriations Limit Recalculation Resolution No. F-10-2010-2011
It is recommended that the Board of Education approve the 2009-2010 Appropriations Limit Recalculation and the 2010-2011 estimated Appropriations Limit Calculation in the amounts of \$50,863,253.64 and \$49,571,327.00 respectively and Resolution No. F-10-2010-2011 adopting the "Gann" limit. | Mr. Spicer
Ms. Cavallero |

XI. COMMUNICATIONS

D. Public Comment Period

Members of the audience may also address the Board on any topic *not* listed on the agenda at this time. Topics not on the agenda, which are brought to the Board's attention, may be investigated by the administration and a report made to the Board, either publicly or privately at a future meeting. Comments from members of the public shall not exceed three (3) minutes or a total of thirty (30) minutes, unless timelines are waived by a majority of the Board.

XII. BOARD MEMBER ROUNDTABLE

XIII. ADJOURNMENT

**EQUAL OPPORTUNITY EMPLOYER
DRUG FREE WORK PLACE EMPLOYER**

POSTED: September 10, 2010

Board of Education Meeting Schedule 2010-2011 School Year

<u>Date Of Meeting</u>	<u>Time</u>	<u>Location</u>
Tuesday, August 10, 2010	7:00 p.m.	Board Room
Tuesday, August 24, 2010	7:00 p.m.	Board Room
First day of school - (August 16)		
Tuesday, September 14, 2010	7:00 p.m.	Board Room
Tuesday, September 28, 2010	7:00 p.m.	Givens School
Tuesday, October 12, 2010	7:00 p.m.	Board Room
Tuesday, October 26, 2010	7:00 p.m.	Stefani School
Tuesday, November 9, 2010	7:00 p.m.	Rivera School
Nov. 2 – Election Day *Thanksgiving Week - (November 22-26)		
Tuesday, December 14, 2010	7:00 p.m.	Board Room
*Winter Break - (December 20-December 31)		
Tuesday, January 11, 2011	7:00 p.m.	Board Room
Tuesday, February 1, 2011	7:00 p.m.	Board Room
Tuesday, February 15, 2011	7:00 p.m.	Burbank School
*Presidents' Week - (February 21-25)		
Tuesday, March 8, 2011	7:00 p.m.	Board Room
Tuesday, March 22, 2011	7:00 p.m.	Franklin School
Tuesday, April 12, 2011	7:00 p.m.	Board Room
Tuesday, April 26, 2011	7:00 p.m.	Tenaya School
*Spring Break - (April 18 - 25)		
Tuesday, May 10, 2011	7:00 p.m.	Muir School
Tuesday, May 24, 2011	7:00 p.m.	Board Room
Graduation - (June 1)		
Tuesday, June 14, 2011	7:00 p.m.	Board Room
Tuesday, June 28, 2011	7:00 p.m.	Board Room

Meeting dates may change.
 (*Local Recess) - No School

Merced City School District Board Room: 444 West 23rd Street

**MINUTES OF THE REGULAR MEETING OF THE GOVERNING BOARD OF THE
MERCED CITY SCHOOL DISTRICT
District Office Board Room
August 24, 2010**

- CALL TO ORDER: The meeting was called to order by President Cherf at 6:00 p.m.
- MEMBERS PRESENT: Mr. Darrell Cherf, Mr. Adam Cox, Ms. Jessica Kazakos (arrived at 6:22 p.m.), Mr. Gene Stamm, Dr. Susan Walsh
- CLOSED SESSION: The Board met in closed session from p.m.6:05 p.m. to 7:08 p.m. to discuss:
- Public Employee: Appointment/Discipline/Dismissal/Release
- OPEN SESSION: The Board reconvened to open session at 7:09 p.m.
- MEMBERS PRESENT: Mr. Darrell Cherf, Mr. Adam Cox, Ms. Jessica Kazakos, Mr. Gene Stamm, Dr. Susan Walsh
- COMMENTS AND/OR QUESTIONS FROM THE AUDIENCE: Mr. Scott Chastain spoke to the Board of Education on the Rivera K-8 Project's parking lot.
- STAFF PRESENT: District Superintendent, Dr. RoseMary Parga Duran; Associate Superintendent, Mr. Greg Spicer; Acting Assistant Superintendent, Educational Services, Ms. Annie Dossetti; Administrative Assistant to the Superintendent, Ms. Kathie Kubo; Chief Fiscal Officer, Ms. Kris Cavallero; Chief Operations Officer, Mr. Kraig Magnussen; Director of Special Education and Pupil Services, Dr. Ken Testa; Director of Information Technology/Support Services, Mr. Greg Blount; CSEA President, Mr. Eddie Padilla
- PLEDGE OF ALLEGIANCE: Dr. Susan Walsh, clerk
- REPORT OF ACTION TAKEN IN CLOSED SESSION: No action was taken in closed session.
- APPROVAL OF AGENDA: It was moved by Mr. Stamm, seconded by Mr. Cox, to approve the agenda as presented. Motion carried.
- ITEMS OF INTEREST:
- BOARD
- Mr. Cox attended the August 12 certificated inservice events at Tenaya and Reyes schools where Sanger Unified School District Superintendent Marc Johnson was the keynote speaker.
 - Dr. Walsh attended the August 12 certificated inservice event at Reyes School and planned to attend the Rachel's Challenge Programs scheduled at Hoover and Tenaya Middle Schools on August 25 and 26.
- SUPERINTENDENT
- Dr. Parga Duran shared the Back to School Night dates for the elementary schools (August 26 Pre K-5) and middle schools (September 2).

REPORTS:

STUDENT ATTENDANCE

Director of IT/Support Services, Mr. Greg Blount presented a report on student attendance tracking within the district.

CONSENT:

Dr. Walsh asked to pull Consent Agenda item A-14-10-11 Bus Fleet Maintenance Agreements and Bus Lease Agreements.

It was moved by Mr. Stamm, seconded by Ms. Kazakos, to approve the amended Consent Agenda as presented. Motion carried.

Superintendent

Meeting Minutes

- Approval of the regular meeting minutes of August 10, 2010

Administrative Services

Employment Transactions -
Certificated Personnel:

- Approval of the following certificated personnel items:

A. **Employment**

Elizabeth Allen, Speech Therapist, District Office, effective 8/10/2010

Aurora Bettencourt, Speech Therapist, District Office, effective 8/10/2010

Pam Briggs, Clinician, Reyes School, effective 8/10/2010

Kristal Brown, Clinician, Sheehy School, effective 8/12/2010

Penny Brown, Clinician, Wright School, effective 8/17/2010

Herta Calvert, Clinician, Muir School, effective 8/16/2010

Diana Capron, Clinician, Reyes School, effective 8/10/2010

Rosemarie Church, Clinician, Wright School, effective 8/17/2010

Patricia D'Escoto, Clinician, Sierra Preschool, effective 8/18/2010

Melissa Dickinson, Clinician, Sheehy School, effective 8/10/2010

Martha Espinoza, Clinician, Muir School, effective 8/16/2010

Aurora Flores, Clinician, Burbank School, effective 8/16/2010

Jose Gomez, Jr., Preschool Teacher, Family Services Center, effective 8/10/2010

Pamela Hastings, Clinician, Muir School, effective 8/16/2010

Judith Howerton, Clinician, Stefani School, effective 8/16/2010

Deborah Jones, Clinician, Franklin School, effective 8/16/2010

Susan Karastathas-Bloed, Speech Therapist, District Office, effective 8/10/2010

Kevin Kelly, Clinician, Fremont Charter School, effective 8/10/2010

Julie LaChapell, Clinician, Chenoweth School, effective 8/16/2010

Jenny Ly, Clinician, Peterson School, effective 8/16/2010

Stephanie Martha, Clinician, Burbank School, effective 8/23/2010

Deborah McGurk, Clinician, Sierra Preschool, effective 8/18/2010

Domerica Moreno, Clinician, Gracey School, effective 8/10/2010

Employment (continued)

Jamie Morris, Clinician, Stowell School, effective 8/23/2010
John Moua, Clinician, Stowell School, effective 8/23/2010
Elisse Murdock, Clinician, Muir School, effective 8/16/2010
Cheryl Neely, Clinician, Chenoweth School, effective 8/16/2010
Linda Oldham, Clinician, Givens School, effective 8/16/2010
Sarah Price, Clinician, Peterson School, effective 8/16/2010
Angela Reyes, Clinician, Stefani School, effective 8/16/2010
Luis Salcedo, Jr., Classroom Teacher, Hoover Middle School, effective 8/10/2010
Ora Saosavang, Clinician, Givens School, effective 8/16/2010
Amber Scheurich, Clinician, Stefani School, effective 8/16/2010
Susan Tanioka, Clinician, Stefani School, effective 8/16/2010
Teresa Thissen, Clinician, Stefani School, effective 8/16/2010
Evelyn Torres, Clinician, Franklin School, effective 8/16/2010
Brenda Tovar, Preschool Lead Teacher, Clark Preschool, effective 8/10/2010
Ngia Xiong, Clinician, Fremont Charter School, effective 8/10/2010
Kou Yang, Clinician, Gracey School, effective 8/10/2010
Esmeralda Zaragoza, Clinician, Fremont Charter School, effective 8/10/2010

Substitutes:

Vivian T. Cheeseman - Multiple Subject
Esperanza Flores - Multiple Subject
Jessica M. Geary - Multiple Subject
Cheryl M. Griffin-Oliver - Multiple Subject
Elizabeth A. Harmelin - Single Subject (English)
Danette L. Lariosa - Child Development Permit
Blake H. Lindsey - Multiple Subject
Daniel M. Ochoa - Multiple Subject
Nou Yang - Multiple Subject

B. Resignation

Caritina Knapp, School Nurse, District Office, effective 8/27/2010
Spencer Yarwood, Classroom Teacher, Tenaya Middle School, effective 7/30/2010

Employment Transactions -
Classified Personnel:

- Approval of the following classified personnel items:

A. Employment

Jessica L. Costa, Bus Driver, Transportation Department, effective 8/16/2010
Daniel S. Lopez, Bus Driver, Transportation Department, effective 8/16/2010

B. Resignation

Antonia Gonzalez, Instructional Assistant: RSP, Tenaya Middle School, effective 8/9/2010
 Johnathan C. Montoya, Instructional Assistant, Givens School, effective 6/4/2010
 Toua Moua, Instructional Assistant, Sheehy School, effective 6/4/2010

C. Unpaid Leave of Absence

Karina Tovar, School Office Clerk, Hoover Middle School, Unpaid Leave of Absence from 8/2/2010 to 6/10/2011, effective 8/2/2010

Bus Fleet Maintenance Agreements
 And Bus Lease Agreements

It was moved by Dr. Walsh, seconded by Mr. Cox, to approve the renewal of maintenance service agreements with Merced County Office of Education's Head Start Program; Dos Palos Ora Loma Unified School District and McSwain School District to perform mechanical and routine maintenance of their respective bus fleets. Motion carried.

Fiscal Services

Warrants

- Approval of the ratification of the list of warrants issued in the following consecutively numbered warrant registers:

<u>Warrant Numbers</u>	<u>Dated</u>	<u>Amount</u>
012222-012276	7/23/10	\$ 323,007.21
014882	7/28/10	\$ 573.50
019992-020049	8/6/10	<u>\$1,961,640.94</u>
Total:		\$2,285,221.65

Budget Transfers

- Approval of the ratification of the list of budget transfers completed during the month of July 1 through July 30, 2010

BOARD ACTION

EDUCATIONAL SERVICES:

ENHANCING EDUCATION
 THROUGH TECHNOLOGY GRANT
 AWARD

It was moved by Dr. Walsh, seconded by Ms. Kazakos, to approve the American Recovery and Reinvestment Act (ARRA) of 2009, Enhancing Education Through Technology Formula (EETT-F) Grant Funds in the amount of \$95,001.00. Motion carried.

CITY OF MERCED –
 YOUTH ENRICHMENT
 CONTRACT

It was moved by Dr. Walsh, seconded by Mr. Stamm, to enter into the agreement between Merced City School District and the City of Merced for continued operation of the Youth Enrichment Program (YEP) on behalf of the City of Merced. Motion carried by a vote of 4-1 with Mr. Cox voting No.

FISCAL SERVICES:

RESOLUTION NO. F-7-2010-11
ADOPTING ANNUAL
RESOLUTIONS AND
AUTHORIZING AND VERIFYING
SIGNATURES FOR WARRANTS
DRAWN ON FUNDS OF THE
MERCED CITY SCHOOL DISTRICT

It was moved by Dr. Walsh, seconded by Mr. Stamm, to adopt Resolution No. F-7-2010-11. Motion carried.

COMMUNICATIONS:

AUDIENCE

1. Music Teacher, Maria Brouillard issued an invitation to the Rivera Middle School Music Program's fundraiser scheduled on Thursday, September 2 (Back to School Night) from 5:00 – 6:00 p.m.

ROUNDTABLE:

- Mr. Stamm requested monthly updates from Fiscal Services on the District's budget.
- Mr. Stamm asked staff to issue an invitation to the Mayor of the City of Merced and the City Manager to attend a regularly scheduled MCSD Board of Education meeting.
- Dr. Walsh asked staff to inform the Board on the date that the Merced City Council would place the topic of Impact Fees on their meeting agenda.

ADJOURNMENT:

The meeting adjourned at 7:43 p.m.

Secretary

Clerk

REPORT

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Annie Dossetti
Acting Assistant Superintendent, Educational Services

PREPARED BY: Greg Blount
Director of Information Technology and Support Services

DATE: September 14, 2010

SUBJECT: **REPORT ON YOUTH ENRICHMENT PROGRAM SUMMER
ACADEMY**

Background

The District Youth Enrichment Program (YEP) Summer Academy served one hundred and eighty students from June 6th through August 31st at the Student and Family Services facility.

Mr. Greg Blount, Director of Information Technology and Support Services, will present a report reviewing the YEP Summer Academy.

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent, Administrative Services

PREPARED BY: Kraig L. Magnussen
Chief Operations Officer

DATE: September 14, 2010

SUBJECT: **IMPACT OF “G” STREET CLOSURE**

Background

A report will be presented to the Board of Education regarding the impact that the “G” Street closure has had on the opening of school in terms of student busing, student safety, and student attendance.

CONSENT

MERCED CITY SCHOOL DISTRICT

TO: Board of Education

FROM: RoseMary Parga Duran, Ed.D.
District Superintendent

DATE: September 14, 2010

SUBJECT: **MEETING MINUTES**

Recommendation

It is recommended that the Board of Education approve the minutes from the regular meeting of August 24, 2010.

Background

Meetings of the Governing Board are conducted for the purpose of accomplishing district business. (BP 9320)

Fiscal Impact

Revenue: None
Expenditure: None
Budget Category: None

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM : Greg Spicer
Associate Superintendent, Administrative Services

PREPARED BY: Denise Hernandez
Personnel Specialist

DATE: September 14, 2010

SUBJECT: **EMPLOYMENT TRANSACTIONS – CERTIFICATED PERSONNEL**

Recommendation

Approval is recommended for the following certificated personnel items:

A. Employment

Substitutes

Mary D. Edwards Haygood – Multiple Subject
Jesse Santiago – Multiple Subject

Fiscal Impact

Revenue: None

Expenditure: None

Budget Category: General Fund

MERCED CITY SCHOOL DISTRICT

TO: RoseMary P. Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent

PREPARED BY: Kris Cavallero
Chief Fiscal Officer

DATE: September 14, 2010

SUBJECT: **WARRANTS**

Recommendation

It is recommended that the Board of Education ratify the list of warrants issued in the following consecutively numbered warrant registers:

Warrant Numbers	Dated	Amount
022874-022964	8/16/10	\$ 442,293.49
025580-025690	8/20/10	\$ 716,793.21
030927-030976	8/27/10	\$ 267,455.62
	Total	\$ 1,426,542.32

Background

The warrants listed have been issued in accordance with the District's Purchasing Policy (BP 3314).

Fiscal Impact

Revenue: None
Expenditure: \$1,426,542.32
Budget Category: Various

Merced City School District
WARRANT REGISTER FOR WARRANTS DATED 08/16/10

APY220ME H.00.02

WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT	WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT
022874	007716	A-Z BUS SALES INC	03270	1,888.68	022875	011006	AAANTIVIRUS.COM	03270	13,500.00
022876	005164	ABS PRESORT INC	03270	139.49	022877	012809	ACE TUTORING SERVICE INC	03270	4,519.80
022878	008470	ACTION COMPUTERS	03270	130.40	022879	012563	AFP INDUSTRIES INC	03270	1,497.90
022880	008564	AG MOBILE TRANSMISSION REPAIR	03270	6,128.14	022881	012906	ALHAMBRA & SIERRA	03270	71.69
022882	001930	AMERTPRIDE	03270	396.16	022883	010626	ASSOCIATED VALUATION SERVICES	03270	816.71
022884	006641	AUDIO VISUAL REPAIR	03270	201.20	022885	000167	BARTLETT PETROLEUM PRODUCTS	03270	216.43
022888	011316	CENTRAL SANITARY SUPPLY	03270	45.33	022887	000376	CITY OF MERCED	03270	505.00
022888	006770	COSTCO WHOLESAL 142	03270	153.58	022889	005711	D&D PEST CONTROL INC	03270	36.00
022890	011833	DLX MERCED/FOUR COPIES	03270	215.54	022891	000632	ELAN PUBLISHING CO INC	03270	1,050.00
022892	010680	ESRI	03270	5,437.50	022893	007963	FASTENAL COMPANY	03270	15.76
022894	012919	GROENIGER & COMPANY	03270	5,131.86	022895	000822	HAMMOND & STEPHENS CLASSROOM	03270	960.81
022896	012213	HECAT-WEST INC	03270	50.00	022897	000890	HM RECEIVABLES CO LLC	03270	2,452.43
022898	001836	HM RECEIVABLES CO LLC	03270	521.57	022899	012750	HM RECEIVABLES CO LLC	03270	10,341.86
022900	011065	J'S COMMUNICATIONS INC	03270	21.74	022901	011937	JOHNSON PLUMBING INDUST INC	03270	950.00
022902	000977	JORGENSEN CO	03270	2,462.33	022903	009783	LA CROSSE TECHNOLOGY	03270	343.00
022904	012915	LIBERTY PAPER & PRINTING	03270	34,191.00	022905	007995	M & R INVESTMENTS	03270	168.00
022906	001179	MERCED FENCE CO	03270	489.38	022907	002544	MOBILE MODULAR	03270	493.99
022908	012324	MODSPACE	03270	83.94	022909	012755	MOUNTAIN VALLEY SEPTIC	03270	1,800.00
022910	012754	NATIONAL ART & SCHOOL SUPPLIES	03270	7,383.30	022911	012239	NCS PEARSON INC	03270	1,820.00
022912	003519	OFFICE DEPOT INC	03270	16,052.33	022913	006816	PARADIGM HEALTHCARE SVCS INC	03270	1,787.46
022914	001368	PG&E	03270	927.50	022915	011545	PRO TECH SECURITY	03270	518.57
022916	012537	PROCLEAN	03270	5,451.06	022917	004790	ROLLER LAND	03270	105.00
022918	012827	RUSSELL SIGLER INC	03270	217.74	022919	003103	SCHOLASTIC INC	03270	9,600.00
022920	010111	SCHOOL EMPLOYERS ASSOCIATION	03270	1,987.00	022921	001603	SOUTHWEST SCH & OFFICE SUPPLY	03270	21,908.22
022922	004824	SPURR/REMAC	03270	3,132.31	022923	001653	STANDARD STATIONERY SUPPLY CO	03270	755.83
022924	001770	TERMINIX PROCESSING CENTER	03270	256.08	022925	009654	TRAPEZE SOFTWARE GROUP INC	03270	1,350.00
022926	001887	UNISOURCE WORLDWIDE INC	03270	19,453.20	022927	001894	UNITED PARCEL SERVICE	03270	100.00
022928	008470	ACTION COMPUTERS	03271	1,057.05	022929	004824	SPURR/REMAC	03271	123.90
022930	000376	CITY OF MERCED	03275	80.00	022931	008974	HILMAR CHEESE CO INC	03275	240.00
022932	001174	MERCED COUNTY ARTS COUNCIL INC	03275	2,022.91	022933	011346	MILLENNIUM SPORTS CLUB	03275	125.00
022934	004824	SPURR/REMAC	03275	7.84	022935	001770	TERMINIX PROCESSING CENTER	03275	710.04
022936	012904	WARDON CONSTRUCTION	03275	49,853.52	022937	006553	BROWN INDUSTRIES INC	03263	619.08
022938	010900	CDW GOVERNMENT INC	03263	1,866.91	022941	009605	J M SHUCKERS LLC	03263	119.00
022940	007428	GOLD STAR FOODS	03263	7,395.29	022943	007991	LOS CABOS MEXICAN FOODS	03263	7,669.17
022942	008987	LEARNING ZONE EXPRESS	03263	350.30	022945	009224	MERCED COMMERCIAL PEST CONTROL	03263	7,095.06
022944	011151	MADERA PRODUCE INC	03263	108.00	022947	001353	ORIENTAL TRADING CO INC	03263	644.00
022946	012054	NUTRI-LINK TECHNOLOGIES INC	03263	1,087.50	022949	005080	PIERRE FROZEN FOODS	03263	555.05
022948	011729	JOE PEREZ TILE CO INC	03263	620.00	022951	001806	REVOLVING ACCOUNT MUSD	03263	12,747.88
022950	008778	PLASTIC PACKAGE INC	03263	4,314.85	022953	008663	SMART AND FINAL	03263	2,500.00
022952	009919	SCHOOL LUNCH PRODUCTS INC	03263	17,898.02	022955	009236	SUNNY FRESH FOODS/CARGILL	03263	152.43
022954	012474	TERRI SOARES	03263	62.95	022957	010291	TEAM BROKERAGE	03263	5,538.59
022956	011620	SYSCO FOOD SERV OF CENTRAL CA	03263	22,885.58	022959	011085	TS WOO DISTRIBUTING	03263	4,074.00
022958	010808	TYSON FOODS INC	03263	23,220.00	022961	012765	DAVE WILLSON CONSTRUCTION	03263	1,872.00
022960	011667	DOMNEY & SON PAINTING	03276	12,979.80	022963	005201	FOUNDATION FOR MEDICAL CARE	03277	25,750.00
022962	012117	J&B FENCING	03273	7,000.00					60.00
022964	005241	MERCED CITY SCHOOL DISTRICT	03264	28,254.95					

TOTAL AMOUNT OF ALL WARRANTS \$642,293.49***

DATE:

Merced City School District
 WARRANT REGISTER FOR WARRANTS DATED 08/20/10

APY220ME H. 00.02

WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT	WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT
025578	000005	ACE PIPE & STEEL INC	03270	183.64	025579	008470	ACTION COMPUTERS	03270	97.82
025580	000041	SHARON ADAMS	03270	8.82	025581	012464	ADVANCED CHEMICAL TRANSPORT	03270	1,957.63
025582	008564	AG MOBILE TRANSMISSION REPAIR	03270	6,128.14	025583	001930	AMERIPRIDE	03270	1,187.01
025584	003140	ASSOCIATES LOCK & SAFE SVC	03270	22.84	025585	005331	BANK OF AMERICA	03270	38.37
025586	000167	BARTLETT PETROLEUM PRODUCTS	03270	5,322.76	025587	000183	BETTIS GLASS	03270	1,495.68
025588	010933	BK WELDING	03270	3,740.00	025589	012265	BREIT POWER SYSTEMS INC	03270	153.12
025590	000270	C & S MOTOR SERVICE INC	03270	40.00	025591	000328	CASH	03270	584.00
025592	010900	CDW GOVERNMENT INC	03270	40,634.47	025593	000340	CENTRAL CALIF ELECTRONICS INC	03270	932.74
025594	000346	CENTRAL VALLEY CONCRETE INC	03270	1,209.31	025595	004147	CHATFIELD-CLARKE COMPANY	03270	3,021.78
025596	000376	CITY OF MERCED	03270	120.00	025597	000431	CONSOLIDATED ELECTRICAL DIST	03270	1,257.59
025598	006770	COSTCO WHOLESale 142	03270	150.00	025599	010497	CSL ASSOCIATES INC	03270	1,004.80
025600	005711	D&D PEST CONTROL INC	03270	110.00	025601	005917	DEPT OF TOXIC SUBSTANCES CNTRL	03270	260.00
025602	012747	DIAZ TREE PRUNING SERVICE	03270	700.00	025603	012783	EASY BUS INC	03270	625.00
025604	011200	ET ABATEMENT	03270	5,800.00	025605	008518	EMING IRRIGATION	03270	1,502.62
025606	007963	FASTENAL COMPANY	03270	113.35	025607	000672	FEDEX	03270	87.95
025608	011324	FERGUSON ENTERPRISES INC	03270	1,001.63	025609	012810	FOUNDATIONS EDUCATIONAL	03270	1,828.75
025610	012632	GOLDEN VALLEY DOOR & MILLWORK	03270	16.85	025611	003169	W W GRAINGER INC	03270	461.36
025612	005295	GREAT VALLEY SUPPLY	03270	203.11	025613	000830	HARCOURT OUTLINES INC	03270	2,992.43
025614	012213	HECAT-WEST INC	03270	50.00	025615	000890	HM RECEIVABLES CO LLC	03270	8,131.75
025616	012600	MARINA HOLMES	03270	1,680.00	025617	009170	THE HOME DEPOT	03270	745.22
025618	009711	HORIZON	03270	437.68	025619	000920	INGRAHAM TROPHIES	03270	10.88
025620	012860	JMP BUSINESS SYSTEMS	03270	293.64	025621	012267	JOHNSTONE SUPPLY	03270	2,314.89
025622	000977	JORGENSEN CO	03270	2,362.81	025623	000997	KELLOGG'S SUPPLY	03270	15.97
025626	012881	LOWE'S	03270	174.85	025625	012914	LOGICAL CHOICE TECHNOLOGIES	03270	103.23
025628	007886	THE MARKERBOARD PEOPLE	03270	641.89	025627	011389	KRAIG MAGNUSSEN	03270	103.23
025630	001169	MERCED COUNTY SOLID WASTE DIV	03270	935.00	025629	003945	MCDONALD PUBLISHING CO	03270	84.55
025632	001065	MERCED SUN-STAR	03270	49.96	025631	002212	MERCED IRRIGATION DISTRICT	03270	15,537.00
025634	009702	PARKER'S ACE HARDWARE INC	03270	227.50	025633	005572	MERCED TRUCK & TRAILER INC	03270	1,036.48
025636	007283	THE NOBLE GROUP DBA	03270	50.00	025635	003519	OFFICE DEPOT INC	03270	1,508.55
025638	001402	PRAXAIR	03270	1,300.20	025637	001368	PG&E	03270	52,899.54
025640	012537	PROCLEAN	03270	366.97	025639	011545	PRO TECH SECURITY	03270	163.00
025642	001806	REVOLVING ACCOUNT MCSD	03270	3,607.63	025641	008545	REALLY GOOD STUFF	03270	132.90
025644	012827	RUSSELL SIGLER INC	03270	294.68	025643	001843	ROCHESTER 100	03270	402.80
025646	001564	SHERWIN WILLIAMS CO	03270	219.57	025645	008782	SCHOOL SPECIALTY	03270	3,249.46
025648	000133	SMITH AUTO PARTS INC	03270	3,354.51	025647	009634	SHRED IT CENTRAL CA INC	03270	384.20
025650	011913	TIRE DISTRIBUTION SYSTEMS INC	03270	1,203.16	025649	001653	STANDARD STATIONERY SUPPLY CO	03270	5,686.44
025652	007061	WARD ENTERPRISES	03270	4,243.81	025651	012917	TRI COUNTY FLOORING INC	03270	5,606.00
025654	000376	CITY OF MERCED	03270	94.00	025653	001368	PG&E	03271	1,441.14
025656	012900	ENVIROPLEX INC	03275	80.00	025655	007810	DISCOUNT SCHOOL SUPPLY	03275	319.42
025658	008974	HILMAR CHEESE CO INC	03275	130,177.47	025657	012931	DEBBIE FELKER	03275	88.04
025660	001174	MERCED COUNTY ARTS COUNCIL INC	03275	240.00	025659	001036	LAKESHORE	03275	649.95
025662	003519	OFFICE DEPOT INC	03275	160.00	025661	011346	MILLENNIUM SPORTS CLUB	03275	300.00
025664	012537	PROCLEAN	03275	402.38	025663	001368	PG&E	03275	627.79
025666	012573	TAYLOR TETER PARTNERSHIP LLP	03275	363.79	025665	007552	STAPLES CREDIT PLAN	03275	236.82
025668	012906	ALHAMBRA & SIERRA	03263	2,025.04	025667	008470	ACTION COMPUTERS	03263	6,254.00
025670	012782	CULINARY STANDARDS	03263	54.96	025669	010933	BK WELDING	03263	3,760.00
				3,712.00	025671	004128	THE DANIELSEN CO	03263	1,608.12

Merced City School District
WARRANT REGISTER FOR WARRANTS DATED 08/20/10

APY220ME H.00.02

WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT	WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT
025672	012597	G & K SERVICES INC	03263	206.40	025673	000749	GATEWAY FIRE EQUIPMENT	03263	868.64
025674	011065	J'S COMMUNICATIONS INC	03263	21.74	025675	007394	LA TAPATIA TORTILLERIA INC	03263	39.40
025676	011151	MADERA PRODUCE INC	03263	3,371.75	025677	001232	MODERN AIR MECHANICAL INC	03263	3,051.19
025678	003519	OFFICE DEPOT INC	03263	58.80	025679	008687	PRODUCERS DAIRY FOODS INC	03263	2,480.92
025680	009919	SCHOOL LUNCH PRODUCTS INC	03263	4,776.80	025681	011620	SYSCO FOOD SERV OF CENTRAL CA	03263	8,238.63
025682	009197	UNITED RENTALS INC	03263	170.69	025683	012903	PRIORITY ROOFING SOLUTIONS INC	03276	43,785.00
025684	001564	SHERWIN WILLIAMS CO	03276	3,908.51	025685	012903	PRIORITY ROOFING SOLUTIONS INC	03265	7,110.00
025686	000431	CONSOLIDATED ELECTRICAL DIST	03273	849.84	025687	011462	DEPARTMENT OF GENERAL SERVICES	03273	140,142.69
025688	012902	WICKUM CONSTRUCTION	03273	7,143.05	025689	005241	MERCED CITY SCHOOL DISTRICT	03264	27,461.00
025690	003519	OFFICE DEPOT INC	03264	71.55					

TOTAL AMOUNT OF ALL WARRANTS \$716,793.21***

Merced City School District
WARRANT REGISTER FOR WARRANTS DATED 08/27/10

APY220ME H.00.02

WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT	WARR NUMBER	VENDOR NUMBER	PAYEE NAME	FUND	AMOUNT
030927	000036	ACADEMIC THERAPY PUBLICATIONS	03270	205.79	030928	001930	AMERIPRIDE	03270	221.50
030929	000127	ATKIN/ANDEL/LOYA/RUUD & ROMO	03270	5,188.93	030930	000167	BARTLETT PETROLEUM PRODUCTS	03270	897.19
030931	012329	BIG CREEK	03270	231.15	030932	010900	CDW GOVERNMENT INC	03270	82.35
030933	000349	CENTRAL VALLEY HARDWARE CO	03270	990.49	030934	012908	CIRCUIT BREAKER SERVICE	03270	333.72
030935	000376	CITY OF MERCED	03270	648.26	030936	010497	CSL ASSOCIATES INC	03270	22.07
030937	011449	EDUCATIONAL FACILITIES COMPANY	03270	13,920.00	030938	007697	ENVIROCLEAN	03270	3,075.46
030939	003169	W W GRAINGER INC	03270	467.66	030940	000890	HM RECEIVABLES CO LLC	03270	3,004.77
030941	012750	HM RECEIVABLES CO LLC	03270	1,863.34	030942	012600	MARINA HOLMES	03270	270.00
030943	009170	THE HOME DEPOT	03270	3,475.41	030944	002804	HUSBANDS & ASSOCIATES INC	03270	3,033.75
030945	011065	J'S COMMUNICATIONS INC	03270	89.58	030946	000977	JORGENSEN CO	03270	27.19
030947	008368	LOZANO/SMITH/SMITH/MOLIVER &	03270	26,417.36	030948	007108	WILLIAM V MACGILL & CO	03270	79.89
030949	012910	MAILFINANCE	03270	647.55	030950	003196	MCGRAW-HILL COMPANIES	03270	2,810.15
030951	001179	MERCED FENCE CO	03270	106.58	030952	002544	MOBILE MODULAR	03270	5,598.50
030953	012128	MULCH MADNESS INC	03270	7,047.00	030954	012920	NATURALLY HARDWOOD FLOORS	03270	400.00
030955	003519	OFFICE DEPOT INC	03270	2,011.84	030956	012924	PALS MARKETPLACE	03270	679.89
030957	012537	PROCLEAN	03270	1,893.67	030958	009839	RENAISSANCE LEARNING INC	03270	2,489.76
030959	012827	RUSSELL SIGLER INC	03270	215.17	030960	001490	SCHOOL HEALTH CORP	03270	3,087.91
030961	001505	SCHOOL SVCS OF CALIFORNIA INC	03270	3,120.00	030962	012080	PATRICIA Y SHELBY	03270	1,715.00
030963	009634	SHRED IT CENTRAL CA INC	03270	71.50	030964	001603	SOUTHWEST SCH & OFFICE SUPPLY	03270	2,795.66
030965	011347	ULINE	03270	1,134.10	030966	012731	UNIVERSITY OF PHOENIX	03270	1,670.00
030967	012710	VALLEY FLOORING	03270	2,380.00	030968	010873	VALLEY RENTAL CENTERS INC	03270	667.51
030969	007859	OLIVIA ZARATE	03270	140.00	030970	001944	VIA ADVENTURES INC	03275	2,896.00
030971	012279	THE GARLAND COMPANY INC	03276	81,500.00	030972	012493	WLC CONSTRUCTION SERVICES INC	03277	23,032.24
030973	002544	MOBILE MODULAR	03269	23,946.87	030974	012279	THE GARLAND COMPANY INC	03265	5,360.76
030975	001712	STUDENT INSURANCE	03267	500.00	030976	005241	MERCED CITY SCHOOL DISTRICT	03264	24,992.10

TOTAL AMOUNT OF ALL WARRANTS \$267,455.62***

BOARD ACTION

SUPERINTENDENT

MERCED CITY SCHOOL DISTRICT

TO: Board of Education

FROM: RoseMary Parga Duran, Ed.D.
District Superintendent

DATE: September 14, 2010

SUBJECT: **GIFTS/GRANTS AND BEQUESTS**

Recommendation

It is recommended that the Board of Education accept the gifts/grants and bequests in the amount of \$3,523.59.

<u>School/Department</u>	<u>Description</u>	<u>Donated By</u>	<u>Value</u>
Clark Preschool	Commission check	Lifetouch National School Studios	\$60.00
Cruickshank Middle School	Commission check	Lifetouch National School Studios	\$646.40
Reyes School	Commission check	Lifetouch National School Studios	\$517.19
Reyes School	Monetary donation for sidewalk project	Merced Rotary Club Foundation	\$2,300.00

Background

As a result of Board Policy 3290, Gifts/Grants/Bequests, adopted by the Board on October 3, 1989, the items listed above reflect what has been received by a school and/or department in the district.

Fiscal Impact

Revenue: \$3,523.59

Expenditure: None

Budget Category: Instructional Supplies

EDUCATIONAL SERVICES

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Annie Dossetti
Acting Assistant Superintendent, Educational Services

PREPARED BY: Lisa Slaton
Early Reading First Coordinator

DATE: September 14, 2010

SUBJECT: **EARLY READING FIRST EVALUATION**

Recommendation

It is recommended that the Board of Education approve a contract with the Center for Evaluation and Research to provide independent evaluation and reports, as required under the Early Reading First grant.

Background

Dr. Matt Russell with the Center for Evaluation and Research has provided ongoing evaluation for the Early Reading First (ERF) grants in Merced City School District since 2003.

In the current Early Reading First grant project, his services include processing and certifying assessment data, regular onsite visits and reports on formative evaluation activities and providing an annual report of findings as required under the ERF grant program.

This contract represents services to be provided during the project's no-cost extension year.

Fiscal Impact

Revenue: None

Expenditure: \$56,000

Budget Category: ERF

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Annie Dossetti
Acting Assistant Superintendent of Educational Services

PREPARED BY: Lila Lesly
Coordinator, Curriculum & Compliance

DATE: September 14, 2010

SUBJECT: **COMMUNITY-BASED ENGLISH TUTORING PROGRAM**

Recommendation

It is recommended that the Board of Education approve an agreement between the Merced Adult School and the Merced City School District for services beginning August 17, 2010 through June 30, 2011.

Background

The Community-Based English Tutoring (CBET) Program provides English language instruction to parents or other members of the community who pledge to provide personal English language tutoring to California school children with limited-English proficiency.

Merced Adult School will:

1. Provide a certificated instructor
2. Provide Comprehensive Adult Student Assessment System tests for placement and progress
3. Provide scoring and reports of student test scores
4. Provide attendance accounting
5. Provide teacher resources

Merced City School District will:

1. Provide classroom space and janitorial services for the class
2. Provide the cost of the certificated teacher's salary, including benefits
3. Provide teacher and student materials for the CBET class
4. Provide instructional support and babysitting for CBET classes

The CBET Program is located at the Student/Family Services Center.

Fiscal Impact

Revenue: None
Expenditure: \$8,000.00 Estimated
Budget Category: Fund 01-General Fund; Resource 0808 CBET

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Annie Dossetti.
Acting Assistant Superintendent, Educational Services

PREPARED BY: Melanie Cole
Coordinator, Preschool and Child Development Programs

DATE: September 14, 2010

SUBJECT: **EVEN START FAMILY LITERACY PROGRAM GRANT**

Recommendation

It is recommended that the Board of Education approve the acceptance of the California Department of Education's William F. Gooding Even Start Family Literacy Program Grant for \$137,265.00.

Background

The purpose of the William F. Goodling Even Start Family Literacy Program is to help break the cycle of poverty and illiteracy by improving educational opportunities for low-income families.

Merced City School District has used Even Start funding to coordinate services to help parents gain the skills needed to become full partners in the education of their young children. Galen Clark Preschool has operated family literacy programs with the Even Start grant in previous years and this grant provides the continued funding for the educational and family literacy services to family and children.

California Even Start projects are required to collect data on children and adults to document annual progress against identified state performance indicators and federal guidelines. An annual end-of-year evaluation report will be submitted to the California Department of Education.

Fiscal Impact

Revenue: \$137,265.00
Expenditures: None
Budget Category: State Preschool

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Annie Dossetti
Acting Assistant Superintendent, Educational Services

PREPARED BY: Melanie Cole
Coordinator, Preschool and Child Development Programs

DATE: September 14, 2010

SUBJECT: **FIRST 5 MERCED COUNTY FAMILY AND CHILDREN
SUPPORT GRANT**

Recommendation

It is recommended that the Board of Education approve the acceptance of the First 5 Merced County Family and Children Support Program Grant in the amount of \$234,000.00 for the 2010-2011 school year.

Background

For nearly a decade, First 5 Merced County and Merced City School District (MCSD) Preschool Program have collaborated on enhancing the lives of children ages 0-5, so that they can succeed in school. First 5 funding is provided through Proposition 10 that was passed in 1998. First 5 Merced County has provided support for MCSD with three previous programs: School Readiness, Power of Preschool, and Special Needs Project. The current strategic plan for First 5 Merced County includes the following desired outcomes: improve parents' capability to spend time with their children through nurturing and engaging relationships and improve the system for early screening, referral, assessment, and services for children with developmental, health, social, emotional, behavioral, and other special needs. The MCSD Family and Children Support Program will provide assistance in helping to meet these desired outcomes.

Fiscal Impact

Revenue: \$234,000.00
Expenditure: None
Budget Category: State Preschool

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Annie Dossetti
Acting Assistant Superintendent, Educational Services

PREPARED BY: Melanie Cole
Coordinator, Preschool and Child Development Programs

DATE: September 14, 2010

SUBJECT: **FIRST 5 MERCED COUNTY TEACHER SUPPORT GRANT**

Recommendation

It is recommended that the Board of Education approve the acceptance of the First 5 Merced County Teacher Support Program Grant in the amount of \$250,000.00 for the 2010-11 school year.

Background

For nearly a decade, First 5 Merced County and the Merced City School District (MCSD) Preschool Program have collaborated on enhancing the lives of children ages 0-5, so that they can succeed in school. First 5 funding is provided through Proposition 10 that was passed in 1998. First 5 Merced County has provided support for MCSD with three previous programs: School Readiness, Power of Preschool, and Special Needs Project. The strategic plan for First 5 Merced County includes improving the quality of care provided in out-of-home environments such as preschool, focusing on teacher skills in providing critical elements of quality. The MCSD Teacher Support Program will provide assistance in helping to meet this desired outcome.

Fiscal Impact

Revenue: \$250,000.00
Expenditure: None
Budget Category: State Preschool

MERCED CITY SCHOOL DISTRICT

TO: RoseMary Parga Duran, Ed.D.
District Superintendent

FROM: Annie Dossetti
Acting Assistant Superintendent, Educational Services

PREPARED BY: Ken Testa, Ed.D.
Director, Special Education and Pupil Services

DATE: September 14, 2010

SUBJECT: **CREATIVE ALTERNATIVES NON-PUBLIC SCHOOL
SERVICES CONTRACT**

Recommendation

It is recommended that the Board of Education approve the contract with Creative Alternatives-Reyn Franca School/Joseph Novack Academy to provide non-public school services.

Background

We are required to provide a non-public education for certain special education students when locally available service options do not adequately meet a student's needs.

The contract with Creative Alternatives-Reyna Franca School/Joseph Novack Academy would facilitate service to one or more students (not exceeding 72) during the 2010-2011 school year. The costs associated with this non-public placement are approximately \$23,344.20 per pupil, plus transportation costs.

Fiscal Impact

Revenue: None
Expenditure: \$23,344.20 per pupil
Budget Category: SELPA (80%) Special Ed (20%)

ADMINISTRATIVE SERVICES

MERCED CITY SCHOOL DISTRICT

TO: Rosemary Parga Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent, Administrative Services

PREPARED BY: Kraig L. Magnussen
Chief Operations Officer

DATE: September 14, 2010

SUBJECT: **CAPITAL PROJECTS NOTICE OF COMPLETION**

Recommendation

It is recommended that the Board of Education accept as complete the paint project at Sheehy Elementary School and authorize the filing of the Notice of Completion.

Background

On June 14, 2010, the Board of Education approved the bid to paint all the buildings at Sheehy Elementary School. This project is substantially complete and will be closed with the filing of the Notice of Completion.

<u>Contractor</u>	<u>Contract Date</u>	<u>Bid Package #</u>
Downey & Sons Painting Description: Painting	June14, 2010	Paint

Fiscal Impact

Revenue: None

Expenditure: None

Budget Category: None

MERCED CITY SCHOOL DISTRICT

TO: Rosemary Parga Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent, Administrative Services

PREPARED BY: Kraig L. Magnussen
Chief Operations Officer

DATE: September 14, 2010

SUBJECT: **CAPITAL PROJECTS NOTICE OF COMPLETION**

Recommendation

It is recommended that the Board of Education accept as complete the roofing restoration project at Ada Givens Elementary School and authorize the filing of the Notice of Completion.

Background

On May 14, 2010, the Board of Education approved the bid for the roof restoration at Ada Givens Elementary School. This project is substantially complete and will be closed with the filing of the Notice of Completion.

<u>Contractor</u>	<u>Contract Date</u>	<u>Bid Package #</u>
Priority Roofing Co. Description: Roofing	May 14, 2010	Roofing

Fiscal Impact

Revenue: None

Expenditure: None

Budget Category: None

MERCED CITY SCHOOL DISTRICT

TO: Rosemary Parga Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent, Administrative Services

PREPARED BY: Kraig L. Magnussen
Chief Operations Officer

DATE: September 14, 2010

SUBJECT: **CAPITAL PROJECTS NOTICE OF COMPLETION**

Recommendation

It is recommended that the Board of Education accept as complete the re-roofing project at Reyes Elementary School and Cruickshank Middle School and authorize the filing of the Notice of Completion.

Background

On May 26, 2010, the Board of Education approved the bid for the re-roofing project at Reyes Elementary School's E Wing and Cruickshank Middle School's Rooms 1 & 3 in the A Wing. This project is substantially complete and will be closed with the filing of the Notice of Completion.

<u>Contractor</u>	<u>Contract Date</u>	<u>Bid Package #</u>
Priority Roofing Co. Description: Roofing	May 26, 2010	Roofing

Fiscal Impact

Revenue: None

Expenditure: None

Budget Category: None

MERCED CITY SCHOOL DISTRICT

TO: Rosemary Parga Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent, Administrative Services

PREPARED BY: Kraig L. Magnussen
Chief Operations Officer

DATE: September 14, 2010

SUBJECT: **CAPITAL PROJECTS NOTICE OF COMPLETION**

Recommendation

It is recommended that the Board of Education accept as complete the site preparation for the portable classrooms project for YEP at Sheehy and Muir Elementary Schools and authorize the filing of the Notice of Completion.

Background

On June 2, 2010, the Board of Education approved the bid for site preparation for YEP portable classrooms at Sheehy and Muir Elementary Schools. This project is substantially complete and will be closed with the filing of the Notice of Completion.

<u>Contractor</u>	<u>Contract Date</u>	<u>Bid Package #</u>
Wardcom	June 2, 2010	Site preparation
Description: Site preparation for portable classrooms		

Fiscal Impact

Revenue: None

Expenditure: None

Budget Category: None

MERCED CITY SCHOOL DISTRICT

TO: Rosemary Parga Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent, Administrative Services

PREPARED BY: Kraig L. Magnussen
Chief Operations Officer

DATE: September 14, 2010

SUBJECT: **CAPITAL PROJECTS NOTICE OF COMPLETION**

Recommendation

It is recommended that the Board of Education accept as complete the portable classroom construction project for YEP at Sheehy and Muir Elementary Schools and authorize the filing of the Notice of Completion.

Background

On April 2, 2010, the Board of Education approved the bid for the construction of portable classrooms at Sheehy and Muir Elementary Schools. This project is substantially complete and will be closed with the filing of the Notice of Completion.

<u>Contractor</u>	<u>Contract Date</u>	<u>Bid Package #</u>
Enviroplex Description: Construction of portable classroom	April 2, 2010	Portable classroom

Fiscal Impact

Revenue: None

Expenditure: None

Budget Category: None

FISCAL SERVICES

MERCED CITY SCHOOL DISTRICT

TO: RoseMary P. Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent

PREPARED BY: Kris Cavallero
Chief Fiscal Officer

DATE: September 14, 2010

SUBJECT: **FINAL 2009/10 UNAUDITED ACTUALS REPORT AND
CERTIFICATION**

Recommendation

It is recommended that the Board of Education approve Final Year End Unaudited Revenue, Expenditure and Changes in Fund Balance as reported on the 2009/10 Unaudited Actuals report.

Following is a brief overview of the fiscal highlights.

Background

The District is on a July 1 budget cycle. Due to this fact, final ending balances are not available when we adopt our budget in June and the 2009/10 beginning balances are projected on estimates. Following the close of the fiscal year, we must recalculate our estimates, report the unaudited actual expenditures for 2009/10 and certify to the revised ending balances which include all categorical carryover.

The Unaudited Actuals report and certification have been completed for submission to the County and State and are presented for Board review and certification.

Notable changes from the June revised projected General Fund ending balances:

REVENUE:

Revenue Limit reflects a slight decrease of <\$82,209> since the June revision.

The District continued to take full advantage of the flexibility provided in the February 2009 budget package which authorizes districts to use funds from approximately 40 categorical programs “for any educational purpose” through the 2012/2013 fiscal year. These funds have

MERCED CITY SCHOOL DISTRICT

been transferred into the unrestricted general fund in order to retain staff, continue implementing priority programs, and help meet obligations through the 2011/2012 fiscal year.

Federal Revenue decreased by <\$2,440,806> as monies received for specific Federal grants that were not expended in the 2009/10 fiscal year are declared as “deferred revenue” or carryover, deleted from current year and brought forward into the next fiscal year.

State Revenue decreased by <\$143,996> to account for the deferral of unspent monies into the next fiscal year.

Local Revenue increased by \$70,603 due to additional revenues brought in by the Transportation Department and site donations.

Total net effect on the 2009/10 revenue projections equals a decrease in revenue of <\$2,596,408>.

EXPENDITURES:

Due to the uncertainty surrounding the 2009/10 budget and the full implementation of cost saving strategies, spending in the 2009/10 fiscal year was significantly reduced. Actual expenditures for many major objects were underspent by a total of <\$5,656,492>. The 2009/10 fiscal year ends with \$674,763 in deferred revenue, \$4,160,595 in restricted carryover, and \$7,441,086 in designated carryover, including money set aside for special projects and one-time expenditures.

Ending Balance

Overall effect of the revision to revenue and expenditures in the General Fund nets a fund balance of \$14,025,275, most of which is restricted categorical carryover, and designated for specific purposes such as State Fiscal Stabilization Funds, Instructional Materials, Lottery, Economic Impact Aid, and Maintenance, with an unrestricted balance of \$0. This ending balance also includes \$5,326,573 that the District is able to reserve for economic uncertainties above the required 3%.

Fiscal Impact

Net decrease in the 2009/10 General Fund Ending Balance over prior year of <\$1,293,582>.

**MERCED CITY SCHOOL DISTRICT
2009/10 BUDGET SUMMARY
REVISION**

	2009/10 APPROVED		2009/10 1ST INTERIM		2009/10 2ND INTERIM		2009/10 FINAL		Changes
	7/1/2009	12/15/2009	3/9/2010	9/14/2010					
REVENUE									
Revenue Limit	49,755,390	46,998,172	46,979,567	46,897,358				(82,209)	
Federal Revenues	16,221,990	13,208,273	14,638,099	12,197,293				(2,440,806)	
Other State Revenues	14,156,964	15,489,290	15,394,313	15,250,317				(143,996)	
Other Local Revenues	668,936	1,337,895	1,424,629	1,495,232				70,603	
TOTALS:	80,803,280	77,033,630	78,436,608	75,840,200				(2,596,408)	Total increase/decrease in revenue
EXPENDITURES									
Certificated Salaries	42,261,480	42,122,415	42,366,823	41,952,803				(414,020)	
Classified Salaries	10,380,633	10,558,777	10,615,042	10,359,343				(255,699)	
Employee Benefits	17,423,169	17,675,182	17,805,341	17,762,672				(42,669)	
Books & Supplies	6,142,348	4,852,777	5,131,585	1,867,362				(3,264,223)	
Services /Oper. Exp	4,474,589	5,515,055	5,973,076	4,328,950				(1,644,126)	
Capital Outlay		110,861	171,470	142,183				(29,287)	
Other Outgo	734,709	734,709	734,709	714,253				(20,456)	
Direct Support/Indirect	(461,104)	(358,568)	(360,320)	(346,333)				13,987	
Transfers Out	352,548	352,548	352,548	352,548				-	
TOTAL EXPENSE	81,308,372	81,563,756	82,790,274	77,133,782				(5,656,492)	Total increase/decrease in expenditures
INC/DEC	(505,092)	(4,530,126)	(4,353,666)	(1,293,582)					
BEGINNING BAL.	6,849,893	15,318,857	15,318,857	15,318,857					
ENDING BALANCE	6,344,801	10,788,731	10,965,191	14,025,275					
COMPONENTS OF ENDING BALANCE									
Revolving cash fund				2,550					
Stores Inventory				107,031					
Reserve for economic uncertainties @ 3.0%				2,314,013					
Restricted Carryover				4,160,595					
Designated Carryover				7,441,086					
Unrestricted Discretionary				0					
Total Ending Balance				14,025,275					

**MERCED CITY SCHOOL DISTRICT
2009/10 BUDGET SUMMARY
REVISION**

<u>Restricted Carryover</u>	
3200 State Fiscal Stabilization Funds	1,299,901
5640 Medi-Cal Billing	163,934
6286 ELAP	111,787
6300 Lottery Prop 20	724,502
7090 EIA/SCE	356,982
7091 EIA/LEP	1,251,928
7400 QEIA	18,568
8150 Routine Repair & Maintenance	232,992
Total	<u>4,160,595</u>

<u>Designated Carryover</u>	
0000 RDA Collection-Facilities	103,838
0000 Add'l Reserve for Econ Uncertainties	5,326,573
0216 Media Sales	13,895
0396 School Library	11,517
0500 Special Ed Mandate	170,447
0801 Instructional Materials	986,123
0803 Prof/Staff Development	10,091
0808 ELL Support (CBET)	12,349
1100 District Lottery	613,285
9010 Site Donations	53,031
9418 Safety Credit	645
9419 Misc. Local Grant	908
9471 Reserve for Retiree Benefits	138,383
Total	<u>7,441,086</u>

MERCED CITY SCHOOL DISTRICT

2009/10 ACTUAL ENDING BALANCES - ALL FUNDS

NAME	ACTUAL 7/1/2009 BEG BAL	REV	EXP	SURPLUS/ DEFICIT	ACTUAL 6/30/2010 END BAL
GEN FUND	15,318,857	75,840,200	77,133,782	-1,293,582	14,025,275
FREMONT CHARTER	1,495,728	3,142,205	3,312,225	-170,019	1,325,709
Special Revenue Funds					
CHILD DEV	268,004	4,098,393	3,826,658	271,734	539,738
CAFETERIA	2,439,946	5,875,378	5,307,527	567,850	3,007,796
DEF MAINT	695,851	357,405	515,119	-157,713	538,138
EQUIPMENT	174,755	2,351	7,125	-4,774	169,981
Bond Proceeds					
BOND PROCEEDS	9,166,598	123,455	3,825	119,630	9,286,228
Capital Facilities Funds					
DEV FEES	154,128	99,097	38,699	60,398	214,527
State School Building Funds					
SCHOOL FACILITIES	1,853,639	19,212	565,969	-546,757	1,306,882
Special Reserve Funds					
CAPITAL OUTLAY	496,701	1,352,161	689,954	662,206	1,158,907
TECHNLGY	202,145	104,046	78,602	25,445	227,590
Bond Interest & Redemption					
BOND INTEREST	1,528,766	981,193	1,224,456	-243,263	1,285,503
Self-Insurance Funds					
INC PROT	350,832	141,590	92,211	49,379	400,211
PROP. LIABILITY	220,766	769,258	456,961	312,298	533,063
HEALTH	1,733,459	1,275,838	2,492,517	-1,216,679	516,780
COMBINED TOTALS	36,100,175	94,181,782	95,745,628	-1,563,846	34,536,328

MERCED CITY SCHOOL DISTRICT

TO: RoseMary P. Duran, Ed.D.
District Superintendent

FROM: Greg Spicer
Associate Superintendent

PREPARED BY: Kris Cavallero
Chief Fiscal Officer

DATE: September 14, 2010

SUBJECT: **2009/10 GANN APPROPRIATIONS LIMIT AND 2010/11
ESTIMATED APPROPRIATIONS LIMIT RECALCULATION
RESOLUTION NO. F-10-2010/11**

Recommendation

It is recommended that the Board of Education approve the 2009/10 Appropriations Limit Recalculation and the 2010/11 estimated Appropriations Limit Calculation in the amounts of \$50,863,253.64 and \$49,571,327.00 respectively, and Resolution No. F-10-2010/11 Adopting the "Gann" Limit.

Background

Several years ago Article XIII B of the California Constitution was enacted which requires all school districts to compute an appropriation limit. The appropriation limit is to be adjusted annually for percentage change in price and population.

Population for school districts is defined as the percentage change in second principal apportionment units of average daily attendance (P-2 ADA) in the current school year over the immediately preceding school year.

Price was defined as the lessor of U.S. Consumer Price Index or California per capita income. Subsequent legislation eliminated the U.S. Consumer Price Index as a factor and the annual change in the California per capita income is used for the annual price adjustment.

District staff has recalculated the appropriations limit and funds subject to the limit for fiscal year 2009/10 and budget year 2010/11.

MERCED CITY SCHOOL DISTRICT

RESOLUTION NO. F-10-2010/11

RESOLUTION FOR ADOPTING THE “GANN” LIMIT

(Normal, no increase to Limit pursuant to G.C. 7902.1)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly call the Gann Amendment, which added Article XIII-B to the California Constitution; and

WHEREAS, the provisions of the Article establish maximum appropriation limitations, commonly called “Gann Limits,” for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2009/10 fiscal year and a projected Gann Limit for the 2010/11 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE BE IT RESOLVED, that this board does provide public notice that the attached calculations and documentation of the Gann limits for the 2009/10 and 2010/11 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED, that this Board does hereby declare that the appropriations in the Budget for the 2009/10 and 2010/11 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED, that the superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of the district.

PASSED AND ADOPTED by the Board of Education on September 14, 2010 by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

I, RoseMary P. Duran, Secretary, Board of Education of the Merced City School District, do hereby certify that the foregoing is a full, true and correct copy of a Resolution passed and adopted by the Board at a regularly called and conducted meeting held on said date.

RoseMary P. Duran, Secretary, Board of Education
of the Merced City School District
Merced County, State of California

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2008-09 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2008-09 Actual			2009-10 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	51,034,674.01		51,034,674.01			50,863,253.64
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	10,622.13		10,622.13			10,521.33
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2008-09			Adjustments to 2009-10		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2009-10 data should tie to Principal Apportionment Attendance Software reports)	2009-10 P2 Report			2010-11 P2 Estimate		
1. Total K-12 ADA (Form A, Line 10)	10,035.33		10,035.33	10,035.42		10,035.42
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	486.00		486.00	486.00		486.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)						
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)			10,521.33			10,521.42
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)			0.00			0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)			10,521.33			10,521.42
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2009-10 Actual			2010-11 Budget		
1. Homeowners' Exemption (Object 8021)	95,129.63		95,129.63	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	5,118,632.92		5,118,632.92	7,229,457.00		7,229,457.00
5. Unsecured Roll Taxes (Object 8042)	515,094.07		515,094.07	0.00		0.00
6. Prior Years' Taxes (Object 8043)	5,967.57		5,967.57	0.00		0.00
7. Supplemental Taxes (Object 8044)	54,677.85		54,677.85	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(451,348.61)		(451,348.61)	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (Obj. 8046, 8047 & 8625) (Only if not counted in redevelopment agency's limit)	1,253,534.62		1,253,534.62	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	(5,803.00)		(5,803.00)	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	6,585,885.05	0.00	6,585,885.05	7,229,457.00	0.00	7,229,457.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	6,585,885.05	0.00	6,585,885.05	7,229,457.00	0.00	7,229,457.00

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			788,468.90			818,426.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			788,468.90			818,426.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. Revenue Limit State Aid - Current Year (Object 8011)	40,470,806.00		40,470,806.00	39,829,947.00		39,829,947.00
25. Revenue Limit State Aid - Prior Years (Object 8019)	19,116.56		19,116.56	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		108,651.00	108,651.00			0.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		(2,535.00)	(2,535.00)			0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**		73,276.00	73,276.00		84,473.00	84,473.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**		2,103.00	2,103.00			0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**			0.00			0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**			0.00			0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	1,993,350.54		1,993,350.54	1,941,739.00		1,941,739.00
33. Charter Schs. Categorical Block Grant (Object 8590)**			0.00			0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	3,668,263.00		3,668,263.00	3,478,880.00		3,478,880.00
35. Class Size Reduction, Grade 9 (Object 8590)**			0.00			0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	46,151,536.10	181,495.00	46,333,031.10	45,250,566.00	84,473.00	45,335,039.00
ADD BACK TRANSFERS TO COUNTY						
37. County Office Funds Transfer (Form RL, Line 32)	885,389.00		885,389.00	881,898.00		881,898.00
38. TOTAL STATE AID (Lines C36 plus C37)	47,036,925.10	181,495.00	47,218,420.10	46,132,464.00	84,473.00	46,216,937.00
DATA FOR INTEREST CALCULATION						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	78,834,348.87		78,834,348.87	77,104,441.00		77,104,441.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	151,396.93		151,396.93	110,000.00		110,000.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT			2009-10 Actual			2010-11 Budget
1. Revised Prior Year Program Limit (Lines A1 plus A6)			51,034,674.01			50,863,253.64
2. Inflation Adjustment			1.0062			0.9748
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			0.9905			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			50,863,253.64			49,571,327.00
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			6,585,885.05			7,229,457.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			1,262,559.60			1,262,570.40
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			45,065,857.49			43,160,296.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			45,065,857.49			43,160,296.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			99,385.13			71,990.56
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			6,685,270.18			7,301,447.56
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			44,966,472.36			43,088,305.44
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			6,685,270.18			
b. State Subventions (Line D8)			44,966,472.36			
c. Less: Excluded Appropriations (Line C23)			788,468.90			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			50,863,253.64			

F-10-2010/11

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Ana J. Matosantos, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
Summary	2009-10 Actual			2010-11 Budget		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			50,863,253.64			49,571,327.00
12. Appropriations Subject to the Limit (Line D9d)			50,863,253.64			

* Please provide below an explanation for each entry in the adjustments column.

** Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009). Amounts in Section C, State Aid Received, can no longer be extracted and must be manually input into the Adjustments column.

Kris Cavallero
Gann Contact Person

(209) 385-6643
Contact Phone Number